# PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES OCCUPANCY REPORT



## Oklahoma State Department of Health

Creating a State of Health

### **July 2015 to December 2015**

Protective Health Services
Health Resources Development Service
1000 NE 10<sup>th</sup> Street
Oklahoma City, OK 73117-1299

March 2016

#### INTRODUCTION

This report includes psychiatric facility utilization data for the six-month period from <u>July 2015</u> through <u>December 2015</u>. The occupancy information for this report is provided by the State Department of Health, pursuant to Title 63 of the Oklahoma Statutes, Sections <u>1-880.4(C)</u> and <u>1-880.7(F)</u>:

**63 O.S. § 1-880.4(C)** The Department shall establish forms and provide for the collection of monthly data necessary for the computation of occupancy rates from licensed psychiatric and chemical dependency facilities which do not provide services to Medicaid recipients. Data shall include licensed bed capacity, average daily census, days on which beds were reserved for residents temporarily absent, and the number, if any, of semi-private units rented as private rooms.

**63 O.S. § 1-880.7(F)** The State Department of Health shall conduct a study to determine the number and location of all inpatient and residential psychiatric services and chemical dependency services within the state that are offered or provided for persons under eighteen (18) years of age and maintain a current listing, updated monthly, of the facilities offering said services, the number of beds at each facility, and the occupancy rate at each facility.

The statewide occupancy rate, number of facilities, and number of beds are provided on the statewide summary page at the end of this report.

The report consists of two parts. The first part includes the following information:

- \* county in which the facility is located;
- \* name of the facility;
- \* number of licensed psychiatric youth, and adult beds at the facility;
- \* number of psychiatric days, including patient service days, and reserve days for both youth and adult;
- \* psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined; and
- \* occupancy rate (%) for all services at the facility for the six month period.

The second part includes:

\* totals for the entire state, for youths, adults, and the two groups combined.

#### DISCUSSION OF MISSING DATA

The following facilities have not reported data for <u>July 2015</u> through <u>December 2015</u> period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project that includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

#### FACILITIES WITH MISSING DATA

Facility #	County	Facility Name	Month(s)
PF1405	Cleveland	Norman Regional Hospital	11-2015, 12-2015
PF5101	Muskogee	Eastar Health System	12-2015
PF7203	Tulsa	Hillcrest Medical Center	07-2015, 08-2015, 09-2015, 10-2015, 11-2015, & 12-2015
PF7210	Tulsa	Shadow Mountain Behavioral Health System	07-2015, 08-2015, 09-2015, 10-2015, 11-2015, & 12-2015

#### FACILITIES LICENSED/BED ADDITIONS IN THIS PERIOD

Code	County	Facility Name	City	Month
PF2403	Garfield	St. Mary's Regional Medical Center	Enid	11-2015

#### FACILITIES CLOSED IN THIS PERIOD

Code	County	Facility Name	Month	Beds	Class

A list of outstanding certificate of need projects is included as the last page of this report, if applicable.

#### SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Monday, March 21, 2016

Adult Services

Page 1 of 3

						From:	07/2015	To: 12/201	5						0
County	F	Psychiatric		(	Chemical		Child/		Psychiatric	:		Chemical			Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Adair PF0101	Bridges a	at Stilwell	l Memorial	Hospita	1										
Beckham	_	_	_		_	_	_	10	452	25.00%	_	_	_	25%	25%
PF0501	Great Pla	nins Regio	onal Medica —	al Center	r _	_	_	12	665	30.00%	_	_	_	30%	30%
Carter PF1001	Mercy H	ospital A	rdmore												
Cherokee	_	_	_	-	_	_	_	16	1291	44.00%	_	_	_	44%	44%
PF1101	_	tern Heal	th System		_	_	_	10	1277	69.00%	_	_	_	69%	69%
Cleveland PF1402	d Griffin M	1emorial	Hospital												
PF1405	Norman	— Regional	— Hospital		_	_	_	120	21307	96.00%	_	_	_	96%	96%
Comanch		— ne Counts	—  Memorial	 Hospita	_ 1	_	_	20	1720	70.00%	_	_	_	70%	70%
	_		mmunity M	_	_	_	_	19	860	25.00%	_	_	_	25%	25%
PF1604	_		 lical Center		_	_	_	30	2220	40.00%	_	967	_	58%	58%
Craig	59	7598	70%		_	_	70%	33	1778	29.00%	_		_	29%	55%
PF1804	Craig Ge		_		_	_	_	20	2208	60.00%	_	_	_	60%	60%
	Oklahom —	na Forensi —	ic Center —		_	_	_	314	38594	67.00%	_	_	_	67%	67%
Garfield PF2401	Integris I	_	tist Health	Center											
PF2403	50 St. Mary	5783 's Region	63% al Medical	 Center	_	_	63%	12	636	29.00%	_	_	_	29%	56%
Leflore			_		_	_	_	15	164	18.00%		_	_	_	
PF2174	Eastern C	Oklahoma —	Medical C	enter —	_	_	_	14	1060	41.00%	_	_	_	41%	41%
Mccurtair PF4501		in Memoi	rial Hospita	ıl											

#### SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services Adult Services
From: 07/2015 To: 12/2015

					From	07/2015	To: 12/201	5						
County	Psychiatri	c	(	Chemical		Child/	I	Psychiatri	с		Chemical			Occupancy
Facility	Beds Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Mccurtair	1													
PF4501	McCurtain Mem	orial Hospi	tal											
		_		_	_	_	10	760	41.00%				41%	41%
Muskoge														
PF5101	Eastar Health Sy	stem												
		_		_	_	_	30	4322	94.00%	_	_	_	94%	94%
Oklahoma														
PF5590	AllianceHealth N	Aidwest Cit	y											
DE5501		_		_	_	_	39	5615	78.00%	_	_	_	78%	78%
PF5591	Cedar Ridge 36 2159	33%				33%	80	4398	30.00%				30%	31%
PF5501	INTEGRIS Bapt		Center M	— lental He	— ealth	33%	80	4398	30.00%	_	_		30%	31%
113301	94 16249	94%	Center IVI	iciitai i ic	aitii	94%	24	2082	47.00%				47%	84%
PF5503	INTEGRIS Sout	hwest Med	ical Cente	r —	_									
		_		_	_	_	24	1713	39.00%	_	_	_	39%	39%
PF5512	OU Medical Cen	ter - Edmo	nd											
				_	_	_	17	2423	77.00%	_	_	_	77%	77%
PF5515	St. Anthony Hos					070/	106	11227	50.000/	17	1.405	400/	5.00	700/
01 1	149 26487	97%		_	_	97%	106	11227	58.00%	17	1497	48%	56%	78%
Okmulge														
PF5603	Henryetta Medic	al Center						4.550	£4.000/					-401
DE5602	— — — Muskogee(Creek	— Nation M	— [adical Ca	—	_	_	14	1579	61.00%	_	_	_	61%	61%
115002	Wiuskogee(Cieek	.) INAUOII IVI	iedicai Ce	iitei			16	957	33.00%				33%	33%
Ottawa		_		_	_	_	10	,,,	22.0070	_	_	_	3370	3370
	INTEGRIS Bapt	ict Regions	l Health C	enter										
113003	INTEGRIS Bapt	ist Regiona	i i icaiui C	CITCI			20	2038	55.00%				55%	55%
PF5804	Willow Crest Ho	spital		_	_	_				_	_	_		22,7
	50 7178	78%		_	_	78%	_	_	_	_	_	_	_	78%
Payne														
	Hillcrest Hopsita	l Cushing												
		_		_	_	_	21	1824	47.00%	_	_	_	47%	47%
Pittsburg														
	Carl Albert Com	munity ME	IC											
		_		_	_	_	15	2386	86.00%			_	86%	86%
Pontotoc														
	Mercy Hospital	Ada, Inc												
		_		_	_	_	20	3409	93.00%		_	_	_	
PF6203	Rolling Hills Ho													
	14 1209	47%		_	_	47%	46	7243	86.00%	_	322	_	89%	79%
Monday, Mar	ch 21, 2016												Page 2 of	3

#### SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

**Adult Services** 

		CIII	u anu i	Audics		CIVIC	CS		Au	uit SCI	VICCS				
						Fron	n: 07/2015 To	o: 12/201	5						
County	į	Psychiatric		(	Chemical		Child/		Psychiatric			Chemical			Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
racinty	Deas	Days	Occ.	Deds	Days	occ.		Beds	Days	occ.	Deus	Days	Occ.	occ.	All Ages
Rogers PF6601	Claremo	re Region	nal Hospita	al											
G. 1	_		_		_	_	_	11	1461	72.00%	_	227	_	83%	83%
Stephens PF6901	Duncan	Regional	Hospital												
	_		_		_	_	_	12	1162	53.00%	_	_	_	53%	53%
Tulsa PF7214	Brookha	ven Hosp	ital												
11,211			_	_	_		_	64	9611	82.00%		_	_	82%	82%
PF7203	Hillcrest	Medical	Center												
	_		_		_	_	_	40	84	1.00%	_	_	_	1%	1%
PF7217	Laureate	-		& Hosp.											
DE7208	20 Parkside	1100	30%		_	_	30%	70	10962	85.00%	_	_	_	85%	73%
117208	36	5447	82%				82%	15	2319	84.00%				84%	83%
PF7210			n Behavior	ral Health	System	_					_	_	_		
	36		_		_	_	_	24	_	_	_	_	_	_	_
Wagoner															
PF7301	Wagone	r Commu	nity Hosp	ital											
	_		_	-	_	_	_	33	5158	85.00%	_	_	_	85%	85%
Washingt															
PF7401	Jane Phi	llips Men	norial Med	dical Cent	er										
*** 1	_		_		_	_	_	17	763	24.00%	_	_	_	24%	24%
Woodwar		_													
PF7704	Northwe	est Center	for Behav	ioral Hea	lth				4005	20.000	40	2000	5001	2704	250
	_		_	_	_	_	_	90	4837	29.00%	40	3899	53%	37%	37%
State Totals.	544	73210	73%		_	_	73%	1503	162565	60%	57	6072	58%	60%	63%

## OUTSTANDING CERTIFICATE OF NEED PROJECTS FOR PSYCHIATRIC/CHEMICAL DEPENDENCY FACILITIES

#### **March 2016**

County	Facility Name	City	CN#	Beds	Status
Oklahoma	Cedar Ridge Bethany	Bethany	14-027	Establish 67 adult beds at Bethany Campus for a total of 24 child and 119 adult	Licensed 56 Adult beds for a total of 116 beds eff. 2/19/16
Oklahoma	Midwest City Regional Medical Center	Midwest City	14-037	Add 34 adult beds for a total of 72 adult psych beds	Construction start 8/17/15 Construction complete by 8/17/16
Oklahoma	Oakwood Springs	Oklahoma City	14-040	Establish 72 adult psych bed hospital	Plans due 11/01/15, plans submitted 9/21/15, resubmittal due 1/5/16
Pittsburgh	McAlester Regional Health Center	McAlester	15-061	Establish 14 adult psych bed unit	Approved Floor plans due 8/14/2016